

Ent 023697 Bk 67 Pg 298
Date: 17-JAN-2008 8:44AM
Fee: None
Filed By: SK
KERI PALLESEN, Recorder
DAGGETT COUNTY
For: DAGGETT COUNTY

08-01
Resolution # 07-26

BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
DAGGETT COUNTY, UTAH, AS FOLLOWS:

Whereas a public hearing on the 2008 budget was held on the 18th day of
December, 2007, and public comment was heard and considered.

Therefore pursuant to Utah Code Section 17-36-15 the 2008 budget as
attached will be adopted for the calendar year 2008.

Enacted by the board of Daggett County Commissioners this 26th day of
December, 2007.

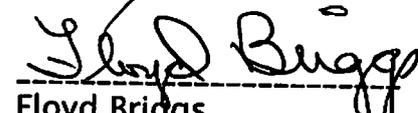
Aye X Nay _____


Stewart Letih

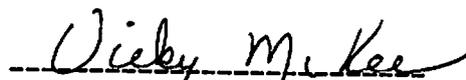
Aye X Nay _____


Henry J. Gutz

Aye X Nay _____


Floyd Briggs

ATTEST:


Vicky McKee, Clerk-Treasurer

12-26-07
Date

**Daggett County
Operational Budget
10 - General 2008**

Account	Original Budget
Revenue:	
Taxes	
3110.0 - General property taxes	\$ 689,645.00
3110.1 - Fee in lieu	\$ 65,000.00
3120 - Prior years taxes	\$ 20,000.00
3130.0 - General sales and use taxes	\$ 120,000.00
3130.1 - County option sales tax	\$ 75,000.00
3130.2 - Medical Services Sales Tax	\$ 113,000.00
3130.3 - General Obligation Debt tax	\$ 152,300.00
3170.0 - Motor Fuel Tax Reimbursement	\$ -
3170.1 - 911 Surcharge	\$ 7,000.00
Total Taxes	\$ 1,241,945.00
Licenses and permits	
3210.0 - Business license & permits	\$ 12,000.00
3210.1 - Late fees - business licenses	\$ -
3210.2 - Special Event Permits	\$ -
3221 - Bldg, structures, & equip licenses	\$ 17,000.00
3221.1 - Penalty - Building Violations	\$ -
3222 - Marriage license fees	\$ 100.00
Total Licenses and permits	\$ 29,100.00
Intergovernmental	
3320.1 - Forest reserve fund	\$ -
3330 - Federal PILT	\$ 72,000.00
3355 - Mineral Revenue-SITLA Land Exchange	\$ -
3357 - Wildlife reserve - PILT	\$ 4,683.00
3358.0 - State liquor fund allotment	\$ 6,000.00
3358.1 - DUI fees on fines	\$ 500.00
3370 - Homicide - Legislative Revenue	\$ -
3370.1 - Homicide - Misc Revenues	\$ -
3371 - EMS grants	\$ 2,000.00
3372 - Miscellaneous grants	\$ 20,000.00
3372.05 - CIB Grant	\$ -
3372.10 - Library board grants	\$ -
3372.11 - Bookmobile donations	\$ -
3372.12 - Western States Presidential Primary Grant	\$ -
3372.20 - Land use gov plan/budget	\$ -
3372.30 - Jail sec. grant	\$ -
3372.31 - COPS Grant	\$ -
3372.40 - CEM/FEMA	\$ 6,000.00
3372.50 - Local emer planning (LEPC)	\$ 2,500.00
3372.60 - All Hazards Grant	\$ -
3372.70 - Home Land Security Grants	\$ -
3372.80 - Pre Disaster Mitigation Grant	\$ -
3373 - Weed grant	\$ 9,000.00
3374 - Overtime grant - sheriff office	\$ -

3375 - Jail (greenhouse) grant	\$	-
3376 - DEQ grant	\$	-
3377 - Airport grant	\$	-
Total Intergovernmental	\$	122,683.00

Charges for services

3410 - From Dutch John - Admin Costs	\$	200,000.00
3410.1 - From B Roads - Admin Costs	\$	14,000.00
3410.2 - From Jail - Admin Costs	\$	28,000.00
3410.3 - From Affordable Housing - Admin Costs	\$	6,000.00
3411.1 - District court contract	\$	44,756.00
3412 - Recording legal documents	\$	8,000.00
3413 - Zoning & subdivision fees	\$	500.00
3414 - Right-of-way encroachment prmt	\$	-
3415 - Sale of maps & publications	\$	-
3419.1 - Motor vehicle contract	\$	5,000.00
3421.0 - S.I.S. K.	\$	52,000.00
3421.01 - S.I.S.K. - Overtime Mod 1	\$	-
3421.02 - S.I.S.K. - Overtime Mod 2	\$	-
3421.03 - S.I.S.K. - Overtime Mod 3	\$	-
3421.1 - Sheriff's office service fees	\$	800.00
3421.2 - Sheriff office - report request	\$	100.00
3421.3 - Sheriff - foreclosure proceeds	\$	-
3421.4 - Misc. S. O. Reimb deputy/vehicle	\$	-
3421.5 - Sheriff's office training	\$	-
3421.6 - Sheriff's Office - Tobacco Compliance	\$	-
3421.7 - Sheriff's Office - Donations	\$	-
3422 - Bureau contract (Dam security)	\$	517,967.00
3423 - Questar Security Contract	\$	8,000.00
3425.0 - Bailiff contract	\$	1,500.00
3425.1 - Impound fees	\$	-
3456 - Ambulance	\$	70,000.00
3457 - CPR/First aid training	\$	-
3458 - EMT Training Reimbursement	\$	-
3459 - P/A and Building Inspector	\$	-
3481 - Sale of cemetery lots	\$	500.00
3482 - Cemetery - grave open/close	\$	300.00
3486 - Cemetery donation	\$	2,750.00
Total Charges for services	\$	960,173.00

Fines and forfeitures

3510.0 - Fines - Manila justice ct	\$	30,000.00
3510.01 - Manila Court - Security Surcharge (20%)	\$	1,500.00
3510.1 - Fines - D J justice ct	\$	30,000.00
3510.11 - Dutch John - Security Surcharge (20%)	\$	1,500.00
3511.0 - District ct fines	\$	-
3511.1 - PIA Court costs - county	\$	-
3511.2 - State Courts - Debt Collection	\$	-
3512 - Restitution -court appt counsel	\$	1,000.00
3513 - Security Surcharge	\$	8,000.00
3520 - Forfeitures	\$	-
Total Fines and forfeitures	\$	72,000.00

Interest		
3110.3 - Interest	\$	5,250.00
Total Interest	\$	5,250.00

Miscellaneous		
3610.0 - General fund interest earnings	\$	10,000.00
3610.1 - PTIF interest	\$	12,000.00
3621 - Office Rental	\$	-
3630 - Unclaimed property	\$	-
3631 - Admin costs - tax sale	\$	-
3640 - Sale of fixed assets	\$	500.00
3640.1 - Sale of Fixed Assets (Sheriff's Office Vehicles)	\$	-
3642 - Miscellaneous sales	\$	-
3645 - County sale of D J properties	\$	20,385.00
3650 - Vehicle Reimbursement (Commission)	\$	-
3690.0 - Sundry revenue	\$	1,500.00
3690.01 - Training Reimbursement (Jail / EMT)	\$	-
3690.02 - Building Inspector Reimbursement	\$	6,000.00
3690.03 - Reimburse Travel Expenses	\$	-
3690.04 - Postage Reimb/Deductions-MV Contract	\$	300.00
3690.1 - Filing fees / elections	\$	200.00
3690.11 - Business Dev. Conf (sponsor donations)	\$	-
3690.12 - Business Dev. Conf (registration fees)	\$	-
3690.13 - DO NOT USE FOR 10K RUN	\$	-
3690.14 - Public Land-F.S. Mgt Plan Work	\$	-
3690.15 - Scale Charges	\$	1,500.00
3690.16 - Food Pantry Reimbursement	\$	1,200.00
3690.17 - Clinic Donations	\$	-
3690.2 - Return check fees	\$	101.00
3690.3 - Insurance refunds/reimbursements	\$	-
3690.4 - Collection fees	\$	-
3690.5 - Passport fees	\$	500.00
3690.6 - Rodeo arena / lights	\$	-
3690.7 - Weed / Pest Spray Reimbursement	\$	15,000.00
3690.8 - County Facillites Rental	\$	-
3690.81 - Admin handling fees (overpmts)	\$	-
3690.82 - Admin handling fees (underpayments)	\$	-
3690.9 - Filing fees - Ag protection area	\$	-
3690.90 - Newsletter Advertisments	\$	750.00
3690.91 - Ads-Website	\$	-
3690.92 - Capital lease financing	\$	-
3690.93 - Tax Anticipation Notes	\$	482,752.00
Total Miscellaneous	\$	552,688.00

Contributions and transfers In		
3810.045 - Transfer from CI Ambluance	\$	-
3810.047 - Transfer from CI Building	\$	-
3810.075 - Transfer from Park Fd to Gen Fd. 75	\$	-
3810.077 - Transfer from GPS Fd	\$	34,512.00
3810.028 - Transfer from DJ fund 28	\$	-
3890 - Appropriation of fund balance (for budget only)	\$	100,000.00

Total Contributions and transfers in	\$ 134,512.00
Total Revenue:	\$ 3,118,351.00
Expenditures:	
General government	
Total Commissioners	\$ (165,650.00)
Court	
Total JP Ct Manilla	\$ (47,685.00)
Total JP Ct Dutch John	\$ (43,730.00)
Total Auditor-Recorder	\$ (126,205.00)
Total Clerk-Treasurer	\$ (142,385.00)
Total Attorney	\$ (62,000.00)
Total Assessor	\$ (24,296.00)
Total Indigent	\$ (15,800.00)
Total IT/GIS	\$ (79,898.00)
Total Non-departmental	\$ (626,752.00)
Total Buildings & grounds	\$ (147,401.00)
Total Litigation	\$ (5,000.00)
Total Elections	\$ (35,000.00)
Total Planning/Zoning	\$ (25,795.00)
Total General government	\$ (1,547,597.00)
Public safety	
Total Sheriff	\$ (524,900.00)
Total Dam security	\$ (497,969.00)
Total Homicide investigation	\$ -
Total Fire control	\$ (9,550.00)
Total Ambulance	\$ (88,865.00)
Total Emergency management	\$ (41,735.00)
Total Local emergency planning	\$ (6,875.00)
Total Public safety	\$ (1,177,894.00)
Public health	
Total Healthcare tax	\$ (80,000.00)
Total Welfare	\$ (300.00)
Total Health department	\$ -
Total Public health	\$ (80,300.00)
Highways and public works	
Total Airport	\$ (13,500.00)
Total Weeds	\$ (13,800.00)
Total Mosquitoes	\$ (14,745.00)
Total Highways and public works	\$ (42,045.00)
Parks and recreation	
Total Television	\$ (2,500.00)
Total Parks and recreation	\$ (2,500.00)
Transfers out	
4810.011 - Transfer to B road fund	\$ -
4810.012 - Transfer to Jail Fund 12	\$ (243,015.00)

4810.022 - Transfer to Econ Dev fund	\$	-
4810.024 - Transfer to Museum fund 24	\$	(1,000.00)
4810.025 - Transfer to S O LLBG fund 25	\$	-
4810.029 - Transfer to UHP Fund 29	\$	-
4810.033 - Transfer to A & C Fd 33	\$	-
4810.076 - Transfer to search & rescue fund 76	\$	(1,000.00)
4810.078 - Transfer to Geo Info Fund 78	\$	-
4810.079 - Transfer to Pred Cont Fd 79	\$	(2,000.00)
4840.040.42 - Transfer to CP Election 42	\$	(1,000.00)
4840.040.45 - Transfer to CP ambulance 45	\$	-
4840.040.46 - Transfer to CP computer 46	\$	(20,000.00)
4840.040.47 - Transfer to CP building 47	\$	-
4840.040.48 - Transfer to CP Jail Building 48	\$	-
4850.028 - Transfer to Dutch John fund 28	\$	-
4890 - Increase in fund balance	\$	-
Total Transfers out	\$	(268,015.00)
Total Expenditures:	\$	(3,118,351.00)
Total Change in Net Position	\$	-
Revenue:	\$	3,118,351.00
Expense:	\$	(3,118,351.00)
Total:	\$	-

**Daggett County
Operational Budget
11 - B Road 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3321 - Forest reserve fund	\$ 31,500.00
3340 - State Grants	\$ -
3356 - Class B" road fund allotment (County)	\$ 290,000.00
3356.1 - Class B" road fund allotment (USFS)	\$ -
3356.2 - Class B" road fund allotment (Dutch John)	\$ -
3372.40 - FEMA	\$ -
3390 - Revenue from Road District	\$ -
Total Intergovernmental	\$ 321,500.00
Miscellaneous	
3620 - Equipment rental	\$ 500.00
3641 - Sale of fixed assets	\$ -
3642 - Misc sales	\$ -
3670 - Cont from private sources	\$ -
3690 - Sundry	\$ -
3690.00 - Oil Changes	\$ 500.00
3691 - Encroachment Permits	\$ -
Total Miscellaneous	\$ 1,000.00
Contributions and transfers in	
3810.010 - Transfer from general fund 10	\$ -
3880 - Appropriated fund balance	\$ 20,000.00
Total Contributions and transfers in	\$ 20,000.00
Total Revenue:	\$ 342,500.00
Expenditures:	
Highways and public works	
Total Class B Roads	\$ (320,000.00)
Total Highways and public works	\$ (320,000.00)
Total Expenditures:	\$ (320,000.00)
Total Change in Net Position	\$ 22,500.00
Revenue:	\$ 342,500.00
Expense:	\$ (320,000.00)
Total:	\$ 22,500.00

**Daggett County
Operational Budget
12 - Jail 2008**

Account	Original Budget
Revenue:	
Charges for services	
3424.0 - State of Utah (Housing)	\$ 821,250.00
3424.1 - Inmate Medical (State)	\$ 20,000.00
3425.3 - Jail transport reimbursement	\$ -
3426.0 - Federal Bureau of Prisons (Housing)	\$ 112,917.00
3426.1 - Inmate medical (FBOP)	\$ 1,500.00
3426.11 - Federal Prisoners (Bus Tickets)	\$ -
3426.2 - Inmate haircuts	\$ -
3426.3 - Commissary	\$ -
3426.31 - Inmate labor - deputy reimb	\$ 30,000.00
3426.311 - Inmate labor - fuel reimb	\$ 5,000.00
3426.312 - Inmate Labor - Lunch Reimbursements	\$ -
3426.40 - Inmate labor - USFS deputy reimb	\$ -
3426.41 - USFS / fuel, misc	\$ -
3427.0 - Inmate housing - county	\$ -
3427.1 - Inmate medical - county	\$ -
3428.0 - Inmate housing - Sweetwater	\$ -
3428.1 - Inmate medical - Sweetwater	\$ -
3428.11 - Work Program Credit - Sweetwater	\$ -
3428.2 - Inmate Housing - Carbon County	\$ -
3428.3 - Inmate Medical - Carbon County	\$ -
34285.2 - Jail reimbursement	\$ 5,000.00
3429.0 - United States Marshal (Housing)	\$ 376,388.00
3429.1 - United States Marshal (Medical)	\$ 10,000.00
3429.2 - United States Marshal (Deputy Reimb)	\$ 15,000.00
3429.3 - United States Marshal (Mileage)	\$ 6,000.00
3430.0 - Immigration & Customs (Housing)	\$ -
Total Charges for services	\$ 1,403,055.00
Miscellaneous	
3611 - Capital Lease Revenue	\$ -
3640 - Sales of Fixed Assets	\$ -
3690 - Sundry	\$ -
3690.01 - Inmate Fines Assessed by Jail	\$ -
3690.02 - Jail Training Reimbursement	\$ -
3690.03 - UA Fees	\$ 2,138.00
Total Miscellaneous	\$ 2,138.00
Contributions and transfers in	
3810.010 - Transfer from General Fund 10	\$ 243,015.00
3890 - Appropriated fund balance	\$ -
Total Contributions and transfers in	\$ 243,015.00
Total Revenue:	\$ 1,648,208.00
Expenditures:	

Public safety	
Total Jail	\$ (1,485,698.00)
Total Public safety	\$ (1,485,698.00)
Debt service	
4230.810 - Bond principal	\$ (77,000.00)
4230.810B - Bond B Principal	\$ (7,000.00)
4230.820 - Bond interest	\$ (75,300.00)
4230.820B - B Bond Interest	\$ (3,210.00)
Total Debt service	\$ (162,510.00)
Total Expenditures:	\$ (1,648,208.00)
Total Change in Net Position	\$ -
Revenue:	\$ 1,648,208.00
Expense:	\$ (1,648,208.00)
Total:	\$ -

**Daggett County
Operational Budget
13 - Forest Service Roads 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3356.1 - Road allotment (USFS)	\$ 85,000.00
Total Intergovernmental	\$ 85,000.00
Contributions and transfers in	
3810.011 - Transfer from Class B Road fund 11	\$ -
3840 - Contributions from Other Governmental Units	\$ -
3890 - Appropriation of Fund Balance	\$ 33,220.00
Total Contributions and transfers in	\$ 33,220.00
Total Revenue:	\$ 118,220.00
Expenditures:	
Highways and public works	
Total Forest service roads	\$ (118,220.00)
Total Highways and public works	\$ (118,220.00)
Total Expenditures:	\$ (118,220.00)
Total Change in Net Position	\$ -
Revenue:	\$ 118,220.00
Expense:	\$ (118,220.00)
Total:	\$ -

**Daggett County
Operational Budget
22 - Economic Development 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3320 - Mineral Lease	\$ 12,000.00
3372 - Miscellaneous Grants	\$ 2,500.00
Total Intergovernmental	\$ 14,500.00
Miscellaneous	
3690 - 10K Run	\$ 3,000.00
3690.1 - Fireworks Donations	\$ -
3690.2 - Sundry	\$ -
3690.3 - Web Site Ads	\$ -
Total Miscellaneous	\$ 3,000.00
Total Revenue:	\$ 17,500.00
Expenditures:	
Community and economic development	
Total Economic development	\$ (13,800.00)
Total Community and economic development	\$ (13,800.00)
Total Expenditures:	\$ (13,800.00)
Total Change in Net Position	\$ 3,700.00
Revenue:	\$ 17,500.00
Expense:	\$ (13,800.00)
Total:	\$ 3,700.00

**Daggett County
Operational Budget
23 - Transient Room Tax 2008**

Account	Original Budget
Revenue:	
Taxes	
3150 - Transient room tax fund	\$ 65,000.00
Total Taxes	\$ 65,000.00
Contributions and transfers in	
3890 - Appropriation of Fund Balance	\$ 90,000.00
Total Contributions and transfers in	\$ 90,000.00
Total Revenue:	\$ 155,000.00
Expenditures:	
Community and economic development	
Total Transient room tax	\$ (84,500.00)
Total Community and economic development	\$ (84,500.00)
Total Expenditures:	\$ (84,500.00)
Total Change in Net Position	\$ 70,500.00
Revenue:	\$ 155,000.00
Expense:	\$ (84,500.00)
Total:	\$ 70,500.00

**Daggett County
Operational Budget
24 - Museum 2008**

Account	Original Budget
Revenue:	
Miscellaneous	
3651 - Misc donations/sales	\$ 250.00
Total Miscellaneous	\$ 250.00
Contributions and transfers in	
3810.010 - Transfers from general fund 10	\$ 1,000.00
3890 - Appropriation of Fund Balance	\$ 23,860.00
Total Contributions and transfers in	\$ 24,860.00
Total Revenue:	\$ 25,110.00
Expenditures:	
Parks and recreation	
Museum	
Total Museum	\$ (25,110.00)
Total Parks and recreation	\$ (25,110.00)
Total Expenditures:	\$ (25,110.00)
Total Change in Net Position	\$ -
Revenue:	\$ 25,110.00
Expense:	\$ (25,110.00)
Total:	\$ -

**Daggett County
Operational Budget
28 - Dutch John 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3311 - Federal grant (15 yr)	\$ 370,000.00
3320 - Federal shared revenues	\$ -
3356 - Class B Road Fund Allotment (Dutch John)	\$ 25,000.00
3372.10 - Misc Grants	\$ -
3372.40 - FEMA	\$ -
3377 - Airport Grants	\$ 1,291,500.00
Total Intergovernmental	\$ 1,686,500.00
Charges for services	
3481 - Sale of Cemetery Lots	\$ -
3482 - Cemetery Grave Open/Close	\$ -
3486 - Cemetery Donations / Upkeep	\$ -
361030 - Administrative fees	\$ -
3711 - Water sales	\$ 63,000.00
3720 - Water / Sewer Connection Fees	\$ -
3731 - Sewer service charges	\$ 16,000.00
3733 - Service / Installation Fees	\$ -
3770 - Waste collection fees	\$ 28,000.00
Total Charges for services	\$ 107,000.00
Fines and forfeitures	
3610400 - Late penalty	\$ 7,000.00
Total Fines and forfeitures	\$ 7,000.00
Interest	
3610 - Interest - PTIF accounts	\$ 60,000.00
361001 - Interest - home sales	\$ 75,000.00
361011 - PTIF interest (county sales)	\$ 22,000.00
361020 - Interest - rentals	\$ -
Total Interest	\$ 157,000.00
Miscellaneous	
3620 - Rental income - homes	\$ -
3621 - Rental income - garages	\$ -
3622 - Rental income - RV sites	\$ 40,000.00
3623 - Permit lease payments	\$ 10,000.00
3624 - Rental Income - Horse Corrals	\$ -
3641 - Miscellaneous sales	\$ -
3650.1 - Reimbursement - Materials	\$ -
3650.2 - Reimbursement - Equipment	\$ -
3650.3 - Reimbursement - Labor	\$ -
3690.0 - Sundry Revenue	\$ -
3690.1 - County % of federal home sales	\$ -
3690.2 - County sale of DJ property	\$ 60,000.00
3690.3 - Insurance Refunds / Reimbursements	\$ -

3690.4 - County Facilities Rental	\$	-
3734 - Sales of parts and materials	\$	-
3740 - Sale of fixed assets	\$	-
3745 - Gain or loss on fixed asset disposal	\$	-
3750 - Deposits (RV)	\$	-
Total Miscellaneous	\$	110,000.00
Total Revenue:	\$	2,067,500.00
Income or Expense		
Income From Operations		
Operating expense		
Total Operating expense	\$	(2,486,665.00)
Total Income From Operations	\$	(2,486,665.00)
Total Non-Operating Items	\$	-
Total Income or Expense	\$	(2,486,665.00)
Total Change in Net Position	\$	(419,165.00)
Revenue:	\$	2,067,500.00
Expense:	\$	(2,486,665.00)
Total:	\$	(419,165.00)

**Daggett County
Operational Budget
30 - Homeland Security 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3312 - Federal Grants	\$ 75,000.00
Total Intergovernmental	\$ 75,000.00
Total Revenue:	\$ 75,000.00
Expenditures:	
Public safety	
Homeland security	
Total Homeland security	\$ (75,000.00)
Total Public safety	\$ (75,000.00)
Total Expenditures:	\$ (75,000.00)
Total Change in Net Position	\$ -
Revenue:	\$ 75,000.00
Expense:	\$ (75,000.00)
Total:	\$ -

**Daggett County
Operational Budget
31 - Commissary 2008**

Account	Original Budget
Revenue:	
Charges for services	
3426.2 - Unclaimed Inmate Money	\$ -
3426.30 - Inmate Labor / Commissary	\$ -
3426.31 - Commissary / Tow Reimbursement	\$ -
3426.32 - Commissary / Materials Only	\$ -
3426.33 - Commissary - Markup (Excess)	\$ 150,000.00
3426.34 - Commissary / Receivable Disbursement	\$ -
3426.35 - Commissary/Telephone Commissions inmate telephc	\$ -
3426.36 - Commissary / Misc Commissions	\$ -
3426.37 - Commissary / Inmate Medical	\$ -
Total Charges for services	\$ 150,000.00
Contributions and transfers in	
3810.012 - Transfer from jail fund 12	\$ -
3890 - Appropriation of Fund Balance	\$ 20,000.00
Total Contributions and transfers in	\$ 20,000.00
Total Revenue:	\$ 170,000.00
Expenditures:	
Public safety	
Total Commissary	\$ (170,000.00)
Total Public safety	\$ (170,000.00)
Total Expenditures:	\$ (170,000.00)
Total Change in Net Position	\$ -
Revenue:	\$ 170,000.00
Expense:	\$ (170,000.00)
Total:	\$ -

**Daggett County
Operational Budget
32 - Rodeo 2008**

Account	Original Budget
Revenue:	
Miscellaneous	
3690 - Misc Rodeo revenues	\$ 1,500.00
3691 - Rodeo ad sales	\$ 3,800.00
3692 - Rodeo gate receipts	\$ -
3693 - Rodeo concessions	\$ -
Total Miscellaneous	\$ 5,300.00
Contributions and transfers in	
3890 - Appropriated fund balance	\$ 500.00
Total Contributions and transfers in	\$ 500.00
Total Revenue:	\$ 5,800.00
Expenditures:	
Parks and recreation	
Total Rodeo	\$ (5,800.00)
Total Parks and recreation	\$ (5,800.00)
Total Expenditures:	\$ (5,800.00)
Total Change in Net Position	\$ -
Revenue:	\$ 5,800.00
Expense:	\$ (5,800.00)
Total:	\$ -

**Daggett County
Operational Budget
33 - Assessing and Collecting 2008**

Account	Original Budget
Revenue:	
Assessing and collecting	
3160.0 - Assessing & Collecting current	\$ 63,250.00
3160.1 - Assessing & Collecting - in lieu	\$ -
3161 - Assessing & Collecting - redemptions	\$ -
3161.1 - Interest County Assessing & Collecting	\$ -
3161.2 - Interest Multi County Assessing & Collecting	\$ -
3162.0 - Assessing & Collecting - state	\$ 47,008.00
3162.1 - Assessing & Collecting - state in lieu	\$ -
3162.2 - Assessing & Collecting - state redemptions	\$ -
Total Assessing and collecting	\$ 110,258.00
Contributions and transfers in	
3810.010 - Transfer in from Gen Fd	\$ -
3890 - Appropriated fund balance	\$ 10,000.00
Total Contributions and transfers in	\$ 10,000.00
Total Revenue:	\$ 120,258.00
Expenditures:	
General government	
Total Auditor-Recorder	\$ (34,008.00)
Total Clerk-Treasurer	\$ (21,385.00)
Total Assessor	\$ (64,865.00)
Total General government	\$ (120,258.00)
Total Expenditures:	\$ (120,258.00)
Total Change in Net Position	\$ -
Revenue:	\$ 120,258.00
Expense:	\$ (120,258.00)
Total:	\$ -

**Daggett County
Operational Budget
40 - Capital Projects 2008**

Account	Original Budget
Revenue:	
Contributions and transfers in	
3810.010 - Transfers from general fund 10	\$ -
3810.010.42 - Transfers from general fd 10-election	\$ 1,000.00
3810.010.45 - Transfers from general fund 10 ambulance	\$ -
3810.010.46 - Transfers from general fd 10 computer	\$ 20,000.00
3810.010.47 - Transfers from general fund 10-building	\$ -
3810.010.48 - Transfers from general fund-jail buiding	\$ -
3810.012.48 - Transfer from jail fund 12-jail building	\$ -
3890.42 - Appropriated fund balance-election	\$ 1,000.00
3890.45 - Appropriation of Fund Balance-ambulance	\$ 793.58
3890.46 - Appropriation of Fund Balance-computer	\$ 12,924.63
3890.47 - Appropriation of Fund Balance-building	\$ 950.80
3890.48 - Appropriation of Fund Balance-jail building	\$ 3,196.31
Total Contributions and transfers in	\$ 39,865.32
Total Revenue:	\$ 39,865.32
Income or Expense	
Income From Operations	
Operating expense	
4150.613.46 - Computer sm equip \$1000-\$4999	\$ -
4150.720.47 - Buildings improvements	\$ (950.80)
4150.740.46 - Capital outlay computers	\$ (32,924.63)
4220.740.42 - Capital outlay - elections	\$ (2,000.00)
4220.740.48 - Capital outlay - ambulance	\$ (793.58)
4230.610.48 - Misc Supplies-jail building	\$ (3,196.31)
4230.740.48 - Capital improvements jail bldg	\$ -
Total Operating expense	\$ (39,865.32)
Total Income From Operations	\$ (39,865.32)
Total Non-Operating Items	\$ -
Total Income or Expense	\$ (39,865.32)
Total Change in Net Position	\$ -
Revenue:	\$ 39,865.32
Expense:	\$ (39,865.32)
Total:	\$ -

**Daggett County
Operational Budget
49 - Low Income Housing 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3370 - Grant revenue	\$ -
Total Intergovernmental	\$ -
Interest	
3610 - Interest income	\$ -
Total Interest	\$ -
Miscellaneous	
3640 - Sales of housing units	\$ 240,000.00
3690 - Other Income	\$ -
Total Miscellaneous	\$ 240,000.00
Total Revenue:	\$ 240,000.00
Income or Expense	
Income From Operations	
Total Operating expense	\$ -
Total Income From Operations	\$ -
Non-Operating Items	
Non-operating expense	
4630.850 - Interest expense	\$ -
4990 - Cost of housing units sold	\$ (240,000.00)
Total Non-operating expense	\$ (240,000.00)
Total Non-Operating Items	\$ (240,000.00)
Total Income or Expense	\$ (240,000.00)
Total Change in Net Position	\$ -
Revenue:	\$ 240,000.00
Expense:	\$ (240,000.00)
Total:	\$ -

**Daggett County
Operational Budget
75 - Park 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3310 - Federal grants - pavillon	\$ -
3311 - Federal grants - restrooms	\$ -
3312 - Federal grants - forest svc	\$ -
3340 - State grants	\$ -
3340100 - State grants / scenic byway	\$ -
3350 - State shared revenue	\$ -
3355 - Restaurant tax revenue	\$ 12,000.00
3370 - Grants from local units	\$ -
Total Intergovernmental	\$ 12,000.00
Contributions and transfers in	
3810 - Transfer from general fund 10	\$ -
3890 - Appropriation of Fund Balance	\$ 18,517.00
Total Contributions and transfers in	\$ 18,517.00
Total Revenue:	\$ 30,517.00
Expenditures:	
Parks and recreation	
Total Park	\$ (30,517.00)
Total Parks and recreation	\$ (30,517.00)
Total Expenditures:	\$ (30,517.00)
Total Change in Net Position	\$ -
Revenue:	\$ 30,517.00
Expense:	\$ (30,517.00)
Total:	\$ -

**Daggett County
Operational Budget
76 - Search and Rescue Trust 2008**

Account	Original Budget
Revenue:	
Miscellaneous	
3600 - Misc revenues	\$ -
3690 - Sundry	\$ -
3695 - State - reimbursement	\$ -
Total Miscellaneous	\$ -
Contributions and transfers in	
3810.010 - Transfers from general fund 10	\$ 1,000.00
3890 - Appropriation of Fund Balance	\$ -
Total Contributions and transfers in	\$ 1,000.00
Total Revenue:	\$ 1,000.00
Expenditures:	
Public safety	
Total Search & rescue	\$ (1,000.00)
Total Public safety	\$ (1,000.00)
Transfers out	
4810.010 - Transfers to general fund 10	\$ -
4810.020 - Transfer to 26 S&R Fundraiser	\$ -
4880 - Increase in fund balance	\$ -
Total Transfers out	\$ -
Total Expenditures:	\$ (1,000.00)
Total Change in Net Position	\$ -
Revenue:	\$ 1,000.00
Expense:	\$ (1,000.00)
Total:	\$ -

**Daggett County
Operational Budget
77 - Global Positioning 2008**

Account	Original Budget
Revenue:	
Contributions and transfers in	
3890 - Appropriation of Fund Balance	\$ 34,512.00
Total Contributions and transfers in	\$ 34,512.00
Total Revenue:	\$ 34,512.00
Expenditures:	
General government	
Total Global positioning	\$ -
Total General government	\$ -
Transfers out	
4180.010 - Transfer to General Fund 10	\$ (34,512.00)
4880 - Increase in fund balance	\$ -
Total Transfers out	\$ -
Total Expenditures:	\$ (34,512.00)
Total Change in Net Position	\$ -
Revenue:	\$ 34,512.00
Expense:	\$ (34,512.00)
Total:	\$ -

**Daggett County
Operational Budget
78 - Geographical Information 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3340 - State grants	\$ 32,000.00
Total Intergovernmental	\$ 32,000.00
Contributions and transfers in	
3810.010 - Transfers from General Fund 10	\$ -
3890 - Appropriation of Fund Balance	\$ -
Total Contributions and transfers in	\$ -
Total Revenue:	\$ 32,000.00
Expenditures:	
General government	
Total Geographical information	\$ (32,000.00)
Total General government	\$ (32,000.00)
Total Expenditures:	\$ (32,000.00)
Total Change in Net Position	\$ -
Revenue:	\$ 32,000.00
Expense:	\$ (32,000.00)
Total:	\$ -

**Daggett County
Operational Budget
79 - Predator Control 2008**

Account	Original Budget
Revenue:	
Intergovernmental	
3340 - State grants	\$ 4,000.00
3350 - State shared revenue	\$ -
Total Intergovernmental	\$ 4,000.00
Contributions and transfers in	
3810.010 - Transfers from Gen Fd 10	\$ 2,000.00
3890 - Appropriated fund balance	\$ -
Total Contributions and transfers in	\$ 2,000.00
Total Revenue:	\$ 6,000.00
Expenditures:	
Public safety	
Total Predator control	\$ (6,000.00)
Total Public safety	\$ (6,000.00)
Total Expenditures:	\$ (6,000.00)
Total Change in Net Position	\$ -
Revenue:	\$ 6,000.00
Expense:	\$ (6,000.00)
Total:	\$ -