

Resolution # 04-26

**BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF DAGGETT COUNTY, UTAH, AS
FOLLOWS:**

Whereas a public hearing on the 2005 budget was held on the 21st day of December, 2004 and public comment was heard and considered.

Therefore pursuant to Utah Code Section 17-36-15 the 2005 budget as attached will be adopted for the calendar year 2005.

Enacted by the board of Daggett County Commissioners this 21st day of December, 2004.

Aye x Nay _____

Aye x Nay _____

Aye x Nay _____

Chad L. Reed
Chad L. Reed
Craig Collett
Craig Collett
Stewart Leith
Stewart Leith

ATTEST:

Vicky McKee
Vicky McKee Clerk-Treasurer

12-21-04
Date



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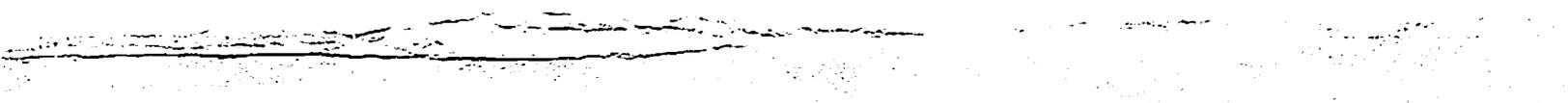
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Daggett County Budget 2005

EXPENDITURES		2005
100	Daggett County Commission	\$146,500
101	Manila Justice Court	\$31,750
102	Dutch John Justice Court	\$30,000
103	Auditor- Recorder	\$133,100
104	Clerk-Treasurer	\$136,500
105	Attorney	\$60,600
106	Indigent Attorney / Legal Defense	\$14,000
107	Assessor	\$65,100
108	Non-Department	\$172,750
109	Building & Grounds	\$134,000
110	Litigation	\$15,000
111	Elections	\$600
112	Planning Commission	\$22,000
113	Sheriff	\$511,200
114	Dam Patrol	\$496,591
115	Questar	\$8,000
116	Ambulance - Fire	\$91,600
117	Emergency Management	\$33,520
118	LEPC	\$4,242
119	Communications	\$1,000
120	Health Department	\$40,000
121	Welfare	\$200
122	Airport	\$169,000
123	Television	\$3,000
124	Bookmobile	\$12,900
125	Weed Control	\$9,400
126	Highway Fund 11	\$367,546
127	Highways Fund 11 Reserve	\$150,999
128	Jail Fund 12	\$1,588,695
129	Dutch John Fund 28	\$407,211
130	Capital Improvement Fund (Ambulance)	\$5,000
131	Capital Improvement Fund (Computer)	\$5,000
132	Capital Improvement Fund (Bldg)	\$59,452
133	Capital Improvement Fund (Jail)	\$50,000
134	Cash Flow Borrowing	\$248,874
	TOTAL	\$5,225,330

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2005

REVENUE		2005
	General Fund	
1	General Property Taxes	\$553,789
2	Delinquent Prior Year's Taxes	\$13,000
3	General Sales & Use Taxes	\$85,000
4	Quarter % Sales Tax Resolution	\$70,000
5	Fee in Lieu of Taxes	\$46,000
6	Assessing & Collecting Taxes	\$53,000
7	District Court Fines/PIA	\$1,500
8	Business License	\$12,000
9	Building Permits	\$14,000
10	S.I.S.K.	\$52,000
11	Sheriff's Office Capital Lease	\$25,500
12	PILT (Federal)	\$68,000
13	PILT (Wildlife Resources)	\$4,683
14	Grants: EMS, Misc., Bookmobile, Weeds	\$52,454
15	Grants: Airport	\$160,000
16	Liquor Control	\$2,000
17	Recording	\$6,000
18	Manila Town - P.A. and Building Inspector	\$14,000
19	District Court Contract	\$41,440
20	Juvenile Court Bailiff	\$1,475
21	Motor Vehicle Contract	\$6,000
22	Ambulance	\$75,000
23	Cemetery	\$3,000
24	Manila Justice Court	\$24,000
25	Dutch John Justice Court	\$24,000
26	Court Security Surcharge	\$6,000
27	General Fund Interest	\$1,500
28	General Fund Sale Fixed Assets	\$7,500
29	Sundry	\$20,000
30	CEM Emergency Management - Grant	\$5,500
31	LEPC - Grant	\$3,000
32	B Road Admin Fee to General Fund (Formerly Forest Res)	\$14,000
33	Dutch John Admin. Fee To General Fund	\$80,000
34	Jail Admin. Fee to Gen Fund	\$28,000
35	Dam Patrol	\$516,043
36	Dam Administrative Fee	\$0
37	Homicide	\$65,000
38	Questar	\$8,000
39	Overtime Grant - (S.O.) - S.I.S.K. Mod 1	\$14,600
40	Cash Flow Borrowing	\$248,784
41	Mosquito District	\$5,400
	Roads Fund 11	
50	Forest Reserve	\$16,000
51	Highways	\$388,000
52	Forest Service Roads	\$66,000
53	Highways Interest	\$1,000
54	B Roads Sale Fixed Assets	\$2,000
55	Equipment Rental / Sundry	\$14,000
56	Contribution Highway Fund Reserve	\$150,999
	Jail Fund 12	
60	All Counties (Sweetwater/Carbon)	\$169,725
61	State Prisoners	\$1,235,744
62	Federal Prisoners	\$188,194
63	Medical Inmate Services	\$30,000
64	Forest Service/Jailer Supervisor	\$25,000
65	Federal Transport Inmates	\$0
66	Deputy-private Reimbursement (security surcharge)	\$12,000
67	Capital Lease - Jail	\$25,500
	Dutch John Fund 28	
80	Dutch John Fd 28 - Enterprise Fd	\$343,000
81	DJ Sale of Prop. Transfer	\$52,000
82	DJ Utilities	\$85,000
83	Interest/Sundry	\$10,000
	TOTAL REVENUE	\$5,225,330

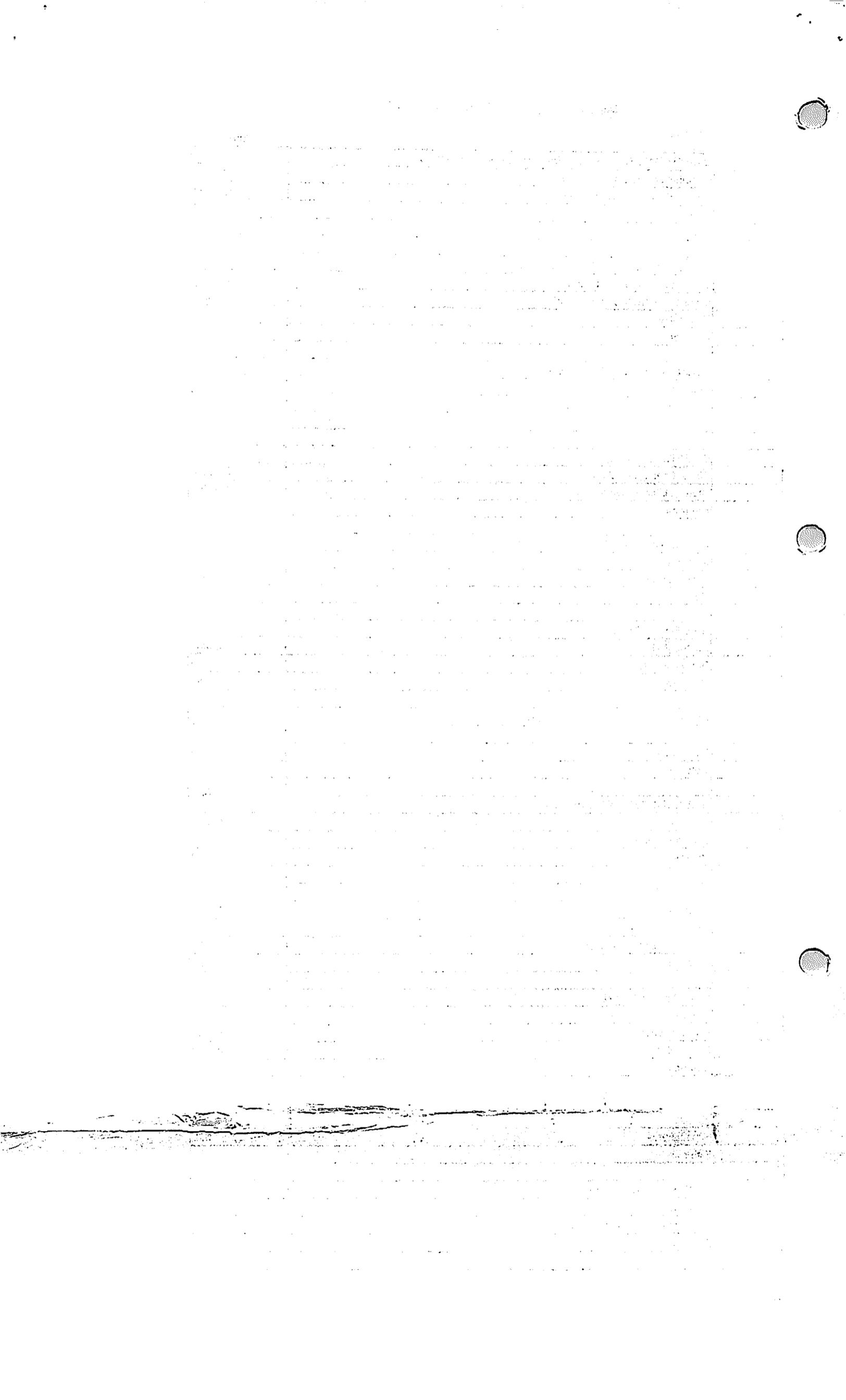
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Daggett County Special Funds Budget 2005

2005

CAPITAL IMPROVEMENTS FUND (BUILDING) - FUND 47		
Contributions from General Fund		\$59,452
Contributions from Trust Fund		\$36,984
Expenditures		\$96,436
Balance		\$0
CAPITAL IMPROVEMENTS FUND (JAIL) - FUND 48		
Contribution from Trust Fund		\$50,000
Contribution from General Fund		\$50,000
Expenditures		\$0
Balance		\$100,000
COURT TRUST FUND - FUND 71		
Trust Fund Court Revenues		\$4,000
Trust Fund Court Expenditures		\$4,000
Balance		\$0
COURTS - FUND 72		
Fines, Fees & Forfeitures		\$44,000
State of Utah Expenditures		\$44,000
Balance		\$0
INMATE COMMISSARY TRUST - FUND 73		
Revenue		\$1,000
Expenditures		\$1,000
Balance		\$0
BAIL FUND - FUND 74		
Posted Bail		\$40,000
Bail Expenditures		\$40,000
Balance		\$0
RESTAURANT - PARK FUND - FUND 75		
Revenues		\$10,000
Expenditures		\$10,000
Balance		\$0
SEARCH & RESCUE - FUND 76		
Revenues		\$6,000
Expenditures		\$6,000
Balance		\$0
GPS FUND - FUND 77		
Grant Balance		\$8,770
Revenues (grant)		
Expenditures to Commission Budget		\$8,770
Balance		\$0
GIS FUND - FUND 78		
Grant Balance		\$15,000
Revenue Grant		\$25,000
Expenditures		\$40,000
Balance		\$0
PREDATOR CONTROL - FUND 79		
Revenues		\$4,000
Expenditures		\$4,000
Balance		\$0
DEBT SERVICE JAIL FUND		
Revenue Transfer		
Expenditures - Bond Payment		
Balance		



Daggett County Special Funds Budget 2005

2005

TRANSIENT ROOM TAX - FUND 23		
Contributions from Trust Fund		\$75,000
Tax Revenues		\$55,500
Tourism		\$30,000
County Designation		\$5,000
Lion's Club Rodeo		\$2,000
Fireworks - Dutch John		\$4,000
Fireworks - Manila		\$4,000
County Promotion		\$8,000
New area brochure		
Website development		\$2,000
Wildlife and Rivers Festival		\$500
Balance		\$75,000
MUSEUM FUND - FUND 24		
Contributions from General Fund		\$4,000
Contributions from Trust Fund		\$12,000
Revenue		\$400
Expenditures for Museum Building		\$16,400
Balance		\$0
SHERIFF OFFICE - LLEBG - FUND 25		
Revenue		\$0
Expenditures		\$0
Balance		\$0
SEARCH & RESCUE FUND RAISING - FUND 26		
Contribution from Trust Fund		\$6,790
Revenue		\$5,000
Expenditures		\$5,000
Balance		\$6,790
EMT FUNDRAISING - FUND 27		
Contribution from Trust Fund		\$2,173
Revenue		\$2,000
Expenditures		\$0
Balance		\$4,173
SHERIFF OFFICE UHP - FUND 29		
Revenue		\$23,333
Expenditures		\$23,333
Balance		\$0
HOMELAND SECURITY - 30		
Contributions from Trust Fund		
Revenue		\$278,636
Expenditures		\$278,636
Balance		\$0
COMMISSARY - 31		
Revenue		\$100,000
Expenditures		\$100,000
Balance		\$0
CAPITAL IMPROVEMENTS FUND (AMBULANCE) - FUND 45		
Contributions from General Fund		\$5,000
Contributions from Trust Fund		\$49,361
Expenditures		\$0
Balance		\$54,361
CAPITAL IMPROVEMENTS FUND (COMPUTER) - FUND 46		
Contributions from General Fund		\$5,000
Contributions from Trust Fund		\$5,000
Expenditures		\$10,000
Balance		\$0

