

Resolution # 07-04

BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS  
OF DAGGETT COUNTY, UTAH, AS FOLLOWS:

Whereas a public hearing on the 2007 budget was held on the 19<sup>th</sup> day of December, 2006,  
and public comment was heard and considered,

Therefore pursuant to Utah Code Section 17-36-15 the 2007 budget as attached will be  
adopted for the calendar year 2007.

Enacted by the Board of Daggett County Commissioners this 6<sup>th</sup> day of February, 2007.

Aye\_\_\_\_\_ Nay\_\_\_\_\_. ABSENT  
Stewart Leith

Aye x Nay\_\_\_\_\_. s/s Henry J. Gutz  
Henry J. Gutz

Aye x Nay\_\_\_\_\_. s/s Floyd Briggs  
Floyd Briggs

ATTEST:

(S E A L)

s/s Vicky McKee  
Vicky McKee, Clerk-Treasurer

2-06-07  
Date

## Daggett County Budget 2007

<b>REVENUE</b>		<b>2007</b>
<b>General Fund</b>		
1.	General Property Taxes	\$ 572,307
2.	Delinquent Prior Year's Taxes	\$ 20,000
3.	General Sales & Use Taxes	\$ 90,000
4.	Quarter % Sales Tax County Option	\$ 75,000
5.	Fee in Lieu of Taxes	\$ 50,000
6.	Medical Services Tax	\$ 90,000
7.	District Court Fines/PIA	\$ 2,000
8.	Business License	\$ 15,000
9.	Building Permits	\$ 12,500
10.	S.I.S.K.	\$ 52,000
11.	Sheriffs Office Capital Lease	\$ -
12.	PILT (Federal)	\$ 73,000
13.	PILT (Wildlife Resources)	\$ 4,683
14.	Grants: EMS, Misc., Bookmobile, Weeds	\$ 21,900
15.	911 Surcharge	\$ 24,000
16.	Grants: Airport	\$ 1,017,000
17.	Liquor Control	\$ 4,000
18.	Recording	\$ 7,000
19.	Manila Town – Building Inspector	\$ 6,000
20.	District Court Contract	\$ 42,826
21.	Juvenile Court Bailiff	\$ 1,400
22.	Motor Vehicle Contract	\$ 6,000
23.	Ambulance	\$ 70,000
24.	Cemetery	\$ 3,000
25.	Justice Court	\$ 57,000
26.	Court Security Surcharge	\$ 4,000
27.	General Fund Interest – PTIF	\$ 9,000
28.	General Fund Sale Fixed Assets	\$ 7,000
29.	Sundry	\$ 12,000
30.	CEM Emergency Management – Grant	\$ 6,000
31.	LEPC – Grant	\$ 2,500
32.	B Road Admin Fee to General Fund (Formerly Forest Res)	\$ 14,000
33.	Dutch John Admin. Fee to General Fund	\$ 60,000
34.	Jail Admin. Fee to Gen Fund	\$ 28,000
35.	Dam Patrol	\$ 496,591
36.	Dam Administrative Fee	\$ 19,452
37.	Questar	\$ 8,000
38.	Overtime Grant – (S.O.) – S.I.S.K. Mod 1 & 2	\$ 4,800
39.	Mosquito District to Bldgs-Grounds	\$ 5,400
40.	Cops Grant	\$ -
41.	Affordable Housing Admin Fee	\$ 24,000
	<b>Subtotal</b>	<b>\$ 3,017,000</b>

## Daggett County Budget 2007

### Roads Fund 11

50.	Forest Reserve	\$ 31,500
51.	Highways	\$ 270,000
52.	Forest Service Roads	\$ 66,400
53.	Highways Interest	\$ 1,000
54.	B Roads Sale Fixed Assets	\$ 2,000
55.	Equipment Rental / Sundry	\$ 800
56.	Contribution Highway Fund Reserve	\$ 32,456
57.	Grant – Grader	\$ 240,000
	<b>Subtotal</b>	<b>\$ 644,156</b>

### Jail Fund 12

60.	State Prisoners	\$ 1,112,170
61.	Federal Prisoners	\$ 282,291
62.	Medical Inmate Services	\$ 38,000
63.	Forest Service / Jailer Supervisor / Fuel	\$ 30,000
64.	Federal Inmates – US Marshal	\$ 334,291
65.	Deputy-Private Reimbursement (Security Surcharge)	\$ 4,800
66.	Inmate Affordable Housing	\$ 42,000
	<b>Subtotal</b>	<b>\$ 1,843,552</b>

### Dutch John Fund 28

70.	Dutch John Fd 28 – Enterprise Fd	\$ 360,000
71.	Dutch John Water Plant	\$ 277,700
72.	DJ Sale of Prop. Transfer	\$ 30,000
73.	DJ Utilities	\$ 94,000
74.	Sundry / Rentals	\$ 65,700
75.	Interest	\$ 68,000
76.	Saving Withdrawal for Water Plant – EPA Grant 585,000	\$ 965,205
77.	B Road for Dutch John	\$ 20,000
	<b>Subtotal</b>	<b>\$ 1,880,605</b>
78.	PTIF	\$ 60,000
	<b>TOTAL REVENUE</b>	<b>\$ 7,445,672</b>

## Daggett County Budget 2007

<b>EXPENDITURES</b>	<b>2007</b>
100. Daggett County Commission (-) A&C	\$ 164,950
101. Justice Court	\$ 60,000
102. Auditor-Recorder (-) A&C	\$ 128,000
103. Clerk-Treasurer (-) A&C	\$ 139,000
104. Attorney	\$ 65,000
105. Indigent Attorney / Legal Defense	\$ 16,500
106. Assessor (-) A&C	\$ 19,000
107. Non-Department (-) A&C	\$ 150,550
108. Building & Grounds	\$ 156,300
109. Litigation	\$ 19,000
110. Elections	\$ 500
111. Planning Commission	\$ 54,400
112. Sheriff	\$ 566,813
113. Dam Patrol	\$ 496,591
114. Questar	\$ 8,000
115. Ambulance	\$ 74,000
116. Fire	\$ 10,000
117. Emergency Management	\$ 39,400
118. LEPC	\$ 8,375
119. Communications	\$ 1,000
120. Health Department	\$ 20,000
121. Welfare	\$ 300
122. Airport	\$ 1,130,000
123. Television	\$ 3,500
124. Bookmobile	\$ 15,310
125. Weed Control	\$ 28,700
126. Highway Fund 11	\$ 557,204
127. Highways fund 11 Reserve	\$ 32,456
128. Jail Fund 12	\$ 1,727,980
129. Dutch John Fund	\$ 1,701,843
130. Capital Improvement Fund (Ambulance)	\$ 5,000
131. Capital Improvement Fund (Computer)	\$ 5,000
132. Capital Improvement Fund (Bldg)	\$ 10,000
133. Capital Improvement Fund (Jail)	\$ 30,000
134. Capital Improvement fund (Election)	\$ 1,000
 <b>TOTAL EXPENDITURES</b>	 <b>\$ 7,445,672</b>

**Daggett County  
2007 Special Funds Budget**

	<b>2007</b>
<b>ECONOMIC DEVELOPMENT – FUND 22 (New for 2006)</b>	
Contributions from General Fund	\$0
Contributions from Trust Fund	\$6,000
Revenue – Mineral Lease	\$28,000
Revenue – Grant, Race Revenue	\$15,700
Expenditures	\$49,700
<b>Balance</b>	<b>\$0</b>
<b>TRANSIENT ROOM TAX – FUND 23</b>	<b>2007</b>
Contributions from Trust Fund	\$85,500
Tax Revenues	\$60,000
Tourism	\$30,000
Lion’s Club Rodeo	\$2,000
County Designation	\$5,000
Flower Pots	\$1,000
Fireworks – Manila	\$4,000
Fireworks – Dutch John	\$4,000
County Promotion	\$14,000
Visitor Information Center	\$50,000
Website Development	\$2,000
Display Booth	\$2,000
<b>Balance</b>	<b>\$33,500</b>
<b>MUSEUM FUND – FUND 24</b>	<b>2007</b>
Contributions from General Fund	\$4,000
Contributions from Trust Fund	\$32,108
Revenue	\$100
Expenditures for Museum Building	\$36,208
<b>Balance</b>	<b>\$0</b>
<b>SEARCH &amp; RESCUE FUND RAISING – FUND 26</b>	<b>2007</b>
Contribution from Trust Fund	\$9,536
Revenue	\$5,000
Expenditures	\$14,536
<b>Balance</b>	<b>\$0</b>
<b>HOMELAND SECURITY – 30</b>	<b>2007</b>
Contributions from Trust Fund	\$495
Revenue	
Expenditures	\$495
<b>Balance</b>	<b>\$0</b>

**Daggett County  
2007 Special Funds Budget**

<b>COMMISSARY – 31</b>	<b>2007</b>
Contribution from Trust Fund	\$0
Revenue	\$150,000
Expenditures	\$150,000
<b>Balance</b>	<b>\$0</b>
<b>FOREST SERVICE ROADS – FUND 32</b>	<b>2007</b>
Contribution from B Road Fund 11	\$209,331
Revenue	\$0
Expenditures	\$0
<b>Balance</b>	<b>\$209,331</b>
<b>ASSESSING AND COLLECTING – FUND 33 (NEW FOR 2006)</b>	<b>2007</b>
Revenue	\$87,751
Commission Expense	\$1,096
Assessor Expense	\$49,000
Treasurer Expense	\$15,000
Auditor Expense	\$19,000
Data Processing Expense	\$3,655
<b>Balance</b>	<b>\$0</b>
<b>CAPITAL IMPROVEMENTS FUND (AMBULANCE) – FUND 45</b>	<b>2007</b>
Contributions from Trust Fund	\$64,794
Contributions from General Fund	\$5,000
Expenditures	\$69,794
<b>Balance</b>	<b>\$0</b>
<b>CAPITAL IMPROVEMENTS FUND (COMPUTER) – FUND 46</b>	<b>2007</b>
Contributions from Trust Fund	\$15,637
Contributions from General Fund	\$5,000
Expenditures	\$20,637
<b>Balance</b>	<b>\$0</b>
<b>CAPITAL IMPROVEMENTS FUND (BUILDING) – FUND 47</b>	<b>2007</b>
Contributions from Trust Fund	\$0
Contributions from General Fund	\$82,436
Expenditures	\$82,436
<b>Balance</b>	<b>\$0</b>

## 2007 Special Funds Budget

<b>CAPITAL IMPROVEMENTS FUND (JAIL) – FUND 48</b>	<b>2007</b>
Contribution from Trust Fund	\$0
Contribution from General Fund	
Contribution from Jail Fund 12	\$30,000
Expenditures	\$30,000
<b>Balance</b>	<b>\$0</b>
<b>LOW INCOME HOUSING – FUND 49</b>	<b>2007</b>
Contribution from Trust Fund	\$240,000
Contribution from General Fund	\$0
Expenditures	\$240,000
<b>Balance</b>	<b>\$0</b>
<b>CAPITAL IMPROVEMENTS FUND ELECTIONS – FUND 50</b>	<b>2007</b>
Contribution from Trust Fund	\$0
Contribution from General Fund	\$1,000
Expenditures	\$1,000
<b>Balance</b>	<b>\$0</b>
<b>COURTS – FUND 72</b>	<b>2007</b>
Contribution from Trust Fund	\$10,574
Fines, Fees & Forfeitures	\$44,000
State of Utah Expenditures	\$54,574
<b>Balance</b>	<b>\$0</b>
<b>INMATE COMMISSARY TRUST – FUND 73</b>	<b>2007</b>
Contribution from Trust Fund	\$70
Revenue	\$1,000
Expenditures	\$1,070
<b>Balance</b>	<b>\$0</b>
<b>BAIL FUND – FUND 74</b>	<b>2007</b>
Contribution from Trust Fund	\$14,355
Posted Bail	\$40,000
Bail Expenditures	\$54,355
<b>Balance</b>	<b>\$0</b>
<b>RESTAURANT – PARK FUND – FUND 75</b>	<b>2007</b>
Contribution from Trust Fund	\$27,491
Revenues	\$10,000
Expenditures	\$37,491
<b>Balance</b>	<b>\$0</b>

Daggett County

## 2007 Special Funds Budget

### **SEARCH & RESCUE – FUND 76**

	<b>2007</b>
Contribution from Trust Fund	\$0
Revenues	\$1,000
Expenditures	\$1,000
<b>Balance</b>	<b>\$0</b>

### **GPS FUND – FUND 77**

	<b>2007</b>
Contribution from Trust Fund	\$34,956
Revenues (Grant)	\$30,000
Expenditures	\$64,956
<b>Balance</b>	<b>\$0</b>

### **GIS FUND – FUND 78**

	<b>2007</b>
Contribution from Trust Fund	\$65,236
Grant Balance	
Revenue Grant	
Expenditures	\$65,236
<b>Balance</b>	<b>\$0</b>

### **PREDATOR CONTROL FUND 79**

	<b>2007</b>
Contribution from Trust Fund	\$0
Revenues	\$6,000
Expenditures	\$6,000
<b>Balance</b>	<b>\$0</b>