

**RESOLUTION 21-04
TO AMEND THE CALENDAR YEAR 2021 BUDGET**

WHEREAS, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2021 Budget at a public hearing held on April 13, 2021, and

WHEREAS, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2021.

BE IT THEREFORE RESOLVED by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2021 Budget:

General Fund 10:

Increase Intergovernmental Revenue by \$15,900, from \$216,933 to \$232,833.

Increase Contributions and Transfers In Revenue by \$21,200, from \$469,776 to \$490,976.

Increase Non-Departmental Expenditures and create a line item for the County Surveyor work by \$26,000, from \$216,600 to \$242,600.

Increase Clerk Expenditures by \$500, from \$151,225 to \$151,725.

Increase Election Expenditures by \$600 from \$6,500 to \$7,100.

Increase Buildings and Grounds Expenditures by \$10,000 from \$165,440 to \$175,440.

Total General Fund Revenues = \$2,335,909.

Total General Fund Expenditures = \$2,335,909.

Dam Security Fund 14:

Increase Contributions and Transfers In Revenue by \$4,617, from \$0 to \$4,617.

Increase Transfers Out by \$4,617, from \$0 to \$4,617.

Total Secure Dam Security Fund Revenues = \$4,617.

Total Secure Dam Security Fund Expenditures = \$4,617.

Secure Rural Schools Fund 19:

Increase Miscellaneous Revenue by \$176,500, from \$0 to \$176,500.

Increase Class B Road Expenditures by \$176,500, from \$212,400 to \$388,900.

Total Secure Rural Schools Fund Revenues = \$388,900.

Total Secure Rural Schools Fund Expenditures = \$388,900.

Economic Development Fund 22:

Increase Intergovernmental Revenue by \$50,000, from \$100,000 to \$150,000.

Increase Economic Development Expenditures by \$50,000 from \$165,370 to \$215,370.

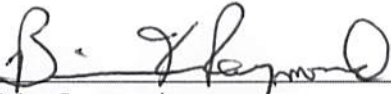
Total Economic Development Fund Revenues = \$215,370.

Total Economic Development Fund Expenditures = \$215,370.

This Resolution shall be effective upon the date of adoption.

DATED this 27th day of April, 2021

ATTEST:




Brian Raymond
Daggett County Clerk/Treasurer



DAGGETT COUNTY
BOARD OF COMMISSIONERS:



Randy Asay, Chairman



Jack Lytle, Member



Matt Tippets, Member