Ent 030857 Bk 101 Pg 649 Date: 29-MAR-2022 12:44:17PM

Fee: NoneFiled By: MH BRIANNE CARTER, Recorder DAGGETT COUNTY For: DAGGETT COUNTY

## **RESOLUTION 22-02** TO AMEND THE CALENDAR YEAR 2022 BUDGET

WHEREAS, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2022 Budget at a public hearing held on March 15, 20221, and

WHEREAS, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2022.

BE IT THEREFORE RESOLVED by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2022 Budget:

## General Fund 10:

Increase Intergovernmental Revenue by \$32,500, from \$372,646 to \$405,146.

Increase Contributions and Transfers In Revenue by \$20,050, from \$0 to \$20,050.

Increase Justice Court Expenditures by \$9,450, from \$61,725 to \$71,175.

Increase Building & Grounds Expenditures by \$5,000, from \$171,610 to \$176,610.

Increase Ambulance Expenditures by \$43,100, from \$144,350 to \$187,450.

Total General Fund Revenues = \$2,826,822. Total General Fund Expenditures = \$2,826,822.

## TRT (Transient Room Tax) Fund 23:

Increase Transient Room Tax Expenditure by \$3,000, from \$184,100 to \$187,100.

Decrease Transfers Out by \$3,000, from \$40,900 to \$37,900.

Total TRT (Transient Room Tax) Fund Revenues = \$250,000. Total TRT (Transient Room Tax) Fund Expenditures = \$250,000. This Resolution shall be effective upon the date of adoption. DATED this  $22^{nd}$  day of March, 2022

ATTEST:

Brian Raymond

Daggett County Clerk/freasurer

DAGGETT COUNTY

**BOARD OF COMMISSIONERS:** 

Matt Tippets, Chairman

Jack Lytle, Membe

Randy Asay, Member