

**RESOLUTION 15-07
TO REOPEN CALENDAR YEAR 2015 BUDGET**

WHEREAS, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2015 Budget at a public hearing held on May 3, 2015, and

WHEREAS, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2015.

BE IT THEREFORE RESOLVED by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2015 Budget:

General Fund 10:

Decrease Intergovernmental Revenue Budget by \$17,000, from \$319,733 to \$302,733.

Decrease Charges for Services Revenue Budget by \$2,000, from \$1,007,456 to \$1,005,456.

Decrease Miscellaneous Revenue Budget by \$85,000, from \$344,830 to \$259,830.

Increase Contributions and Transfers In Revenue Budget by \$122,654, from \$277,894 to \$400,548.

Increase Auditor/Recorder Expenditure Budget by \$21,000, from \$107,380 to \$128,380.

Increase Ambulance Expenditure Budget by \$15,000, from \$85,000 to \$100,000.

Increase CEM Expenditure Budget by \$10,600, from \$50,000 to \$60,600.

Decrease Transfers Out Budget by \$27,946, from \$205,946 to \$178,000.

Total General Fund Revenues = \$3,178,267. Total General Fund Expenditures = \$3,178,267.

Jail Fund 12:

Increase Contributions and Transfers In Revenue Budget by \$35,000, from \$100,000 to \$135,000.

Increase Jail Expenditure Budget by \$35,000, from \$1,409,900 to \$1,444,900.

Total Jail Fund Revenues = \$1,607,450. Total Jail Fund Expenditures = \$1,607,450.

Economic Development Fund 22:

Decrease Miscellaneous Revenue Budget by \$6,000, from \$1,000 to \$7,000.

Increase Economic Development Expenditure Budget by \$6,000, from \$22,500 to \$28,500.

Total Economic Development Fund Revenues = \$28,500. Total Economic Development Fund Expenditures = \$28,500.

Commissary Fund 31:

Increase Charges for Services Revenue Budget by \$18,000, from \$87,000 to \$105,000.

Increase Commissary Expenditure Budget by \$18,000, from \$87,000 to \$105,000.

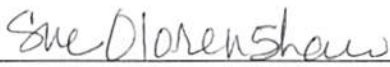
Total Commissary Fund Revenues = \$105,000. Total Commissary Fund Expenditures = \$105,000.

This Resolution shall be effective upon date of adoption.

DATED this 31st day of March, 2015

ATTEST:

DAGGETT COUNTY
BOARD OF COMMISSIONERS:



Sue Olorenshaw
Daggett County Clerk/Treasurer



Karen Perry, Chairman



Clyde Slaugh, Member



Jack Lytle, Member

