

**RESOLUTION 15-18  
TO REOPEN CALENDAR YEAR 2015 BUDGET**

**WHEREAS**, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2015 Budget at a public hearing held on June 30, 2015, and

**WHEREAS**, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2015.

**BE IT THEREFORE RESOLVED** by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2015 Budget:

***General Fund 10:***

Increase Taxes Revenue Budget by \$4,016, from \$1,144,500 to \$1,148,516.

Increase Intergovernmental Revenue Budget by \$14,800, from \$302,733 to \$317,533.

Decrease Charges for Services Revenue Budget by \$25,000, from \$1,005,456 to \$980,456.

Increase Contributions and Transfers In Budget by \$6,184, from \$400,548 to \$406,732.

Decrease Non-departmental Expenditure Budget by \$1,620, from \$115,900 to \$114,280.

Increase Health department Expenditure Budget by \$1,620 from \$12,620 to \$14,240.

***Total General Fund Revenues = \$3,178,267. Total General Fund Expenditures = \$3,178,267.***

***Jail Fund 12:***

Decrease Taxes Revenue Budget by \$16,607, from \$162,550 to \$145,943.

Increase Miscellaneous Revenue Budget by \$1,516,250, from \$0 to \$1,516,250.

Increase Debt Service Expenditure Budget by \$1,499,643, from \$162,550 to \$1,662,193.

***Total Jail Fund Revenues = \$3,107,093. Total Jail Fund Expenditures = \$3,107,093.***

***Trails Fund 37:***

Increase Intergovernmental Revenue Budget by \$40,000, from \$0 to \$40,000.

Increase Contributions and Transfers In Revenue Budget by \$3,297, from \$30,000 to \$33,297.

Increase Economic Development Expenditure Budget by \$43,297, from \$30,000 to \$73,297.

**Total Trails Fund Revenues = \$73,297. Total Trails Fund Expenditures = \$73,297.**

**Capital Projects Fund 40:**

Increase Transfers In Revenue Budget by \$2,000, from \$96,199 to \$98,199.

Increase Shooting Range Capital Improvement Budget by \$2,000, from \$0 to \$2,000.

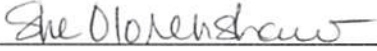
**Total Capital Improvement Fund Revenues = \$98,199. Total Capital Fund Expenditures = \$98,199.**

This Resolution shall be effective upon date of adoption.

DATED this 14<sup>th</sup> day of June, 2015

ATTEST:

DAGGETT COUNTY  
BOARD OF COMMISSIONERS:

  
\_\_\_\_\_  
Sue Olorenshaw  
Daggett County Clerk/Treasurer

  
\_\_\_\_\_  
Karen Perry, Chairman

  
\_\_\_\_\_  
Clyde Slaugh, Member

  
\_\_\_\_\_  
Jack Lytle, Member

