

**RESOLUTION 17-04  
TO REOPEN CALENDAR YEAR 2017 BUDGET**

**WHEREAS**, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2017 Budget at a public hearing held on April 18, 2017, and

**WHEREAS**, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2017.

**BE IT THEREFORE RESOLVED** by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2017 Budget:

***General Fund 10:***

Increase Contributions and Transfers In Budget by \$89,000, from \$274,643 to \$363,643.

Increase Commissioners Expenditure Budget by \$3,000, from \$131,600 to \$134,600.

Increase Attorney Expenditure Budget by \$1,000, from \$108,860 to \$109,860.

Increase Non-Departmental Expenditure Budget by \$5,000, from \$137,100 to \$142,100.

Increase Transfers Out Budget by \$80,000, from \$231,128 to \$311,128.

***Total General Fund Revenues = \$2,099,313. Total General Fund Expenditures = \$2,099,313.***

***Jail Fund 12:***

Increase Taxes Revenue Budget by \$11,300, from \$145,700 to \$157,000.

Increase Charges for Services Revenue Budget by \$26,000, from \$188,032 to \$214,032.

Increase Contributions and Transfers In Budget by \$80,000, from \$235,000 to \$315,000.

Increase Jail Expenditures Budget by \$106,000, from \$423,032 to \$529,032.

Increase Debt Service Expenditures Budget by \$11,300, from \$145,700 to \$157,000.

***Total Jail Fund Revenues = \$686,032. Total Jail Fund Expenditures = \$686,032.***

***TRT (Transient Room Tax) Fund 23:***

Increase Contributions and Transfers In Budget by \$7,000, from \$0 to \$7,000.

Increase Transfers Out Budget by \$7,000, from \$35,000 to \$42,000.

***Total TRT Fund Revenues = \$172,000. Total TRT Fund Expenditures = \$172,000.***

**TRCC (Restaurant Tax) Fund 75:**

Increase Miscellaneous Revenues Budget by \$5,000, from \$0 to \$5,000.

Increase Contributions and Transfers In Budget by \$23,800, from \$27,250 to \$51,050.

Increase Park Expenditures Budget by \$19,000, from \$47,250 to \$66,250.

Increase Transfers Out Budget by \$9,800, from \$0 to \$9,800.

**Total TRCC Fund Revenues = \$76,050. Total TRCC Fund Expenditures = \$76,050.**

**Creating a new fund and budget for PRCA Rodeo Fund 39 as follows:**

Contributions and transfers in	\$	51,800
<b>Total Revenue:</b>	<b>\$</b>	<b>51,800</b>
Stock Contractor	\$	32,000
Added Money	\$	16,000
Miscellaneous Expenditures	\$	3,800
<b>Total Expenditures:</b>	<b>\$</b>	<b>51,800</b>

This Resolution shall be effective upon date of adoption.

DATED this 16<sup>th</sup> day of May, 2017

ATTEST:



Brian Raymond  
Daggett County Clerk/Treasurer



DAGGETT COUNTY  
BOARD OF COMMISSIONERS:

  
\_\_\_\_\_  
Jack Lytle, Chairman  
\_\_\_\_\_  
Clyde Slaugh, Member  
\_\_\_\_\_  
Randy Asay, Member