

**RESOLUTION 17-15
TO REOPEN CALENDAR YEAR 2017 BUDGET**

WHEREAS, it is the desire of the County Commission of Daggett County to reopen the Calendar Year 2017 Budget at a public hearing held on August 15, 2017, and

WHEREAS, in order to conform with the Utah State Code and Accounting Procedures as outlined in the Uniform Accounting Manual it is necessary to amend the County budget which states revenues and expenditures for the calendar year ending December 31, 2017.

BE IT THEREFORE RESOLVED by the Daggett County Commission that the following transfers and amendments are to be made to the Calendar Year 2017 Budget:

General Fund 10:

Increase Contributions and Transfers In Budget by \$145,877, from \$363,643 to \$509,520.

Increase Transfers Out Budget by \$145,877, from \$311,128 to \$457,005.

Total General Fund Revenues = \$2,245,190. Total General Fund Expenditures = \$2,245,190.

Jail Fund 12:

Increase Taxes Revenue Budget by \$11,300, from \$145,700 to \$157,000.

Increase Contributions and Transfers In Budget by \$145,877, from \$315,000 to \$460,877.

Increase Transfers Out Budget by \$145,877, from \$0 to \$145,877.

Total Jail Fund Revenues = \$831,909. Total Jail Fund Expenditures = \$831,909.

Dutch John Enterprise Fund 28:

Increase Charges for Services Revenue Budget by \$114,500, from \$114,500 to \$229,000.

Decrease DJ Administration Expenditure Budget by \$14,925, from \$280,155 to \$265,230.

Increase DJ Water Expenditure Budget by \$61,350, from \$61,350 to \$122,700.

Increase DJ Sewer Expenditure Budget by \$24,725, from \$24,725 to \$49,450.

Total DJ Enterprise Fund Revenues = \$480,730. Total DJ Enterprise Fund Expenditures = \$437,380.

Dutch John Town Fund 29:

Decrease Contributions and Transfers In Budget by \$117,515, from \$194,615 to \$77,100.

Decrease DJ Town Administration Expenditure Budget by \$62,515, from \$114,065 to \$51,550.

Decrease DJ Highways & Public Works Expenditure Budget by \$55,000, from \$79,750 to \$24,750.

Total DJ Town Fund Revenues = \$81,300. Total DJ Enterprise Fund Expenditures = \$81,300.

Rural Hospital Tax Fund 34:

Increase Contributions and Transfers In Budget by \$2,000, from \$0 to \$2,000.

Increase in Public Safety, Ambulance Expenditure Budget by \$10,000, from \$10,000 to \$20,000.

Decrease Transfers Out Budget by \$8,000, from \$8,000 to \$0.

Total Rural Hospital Tax Fund Revenues = \$152,000. Total Rural Hospital Tax Fund Expenditures = \$152,000.

PRCA Rodeo Fund 39:

Increase Miscellaneous Revenue Budget by \$26,000, from \$0 to \$26,000.

Increase Rodeo-PRCA Expenditure Budget by \$18,800, from \$51,800 to \$70,600.

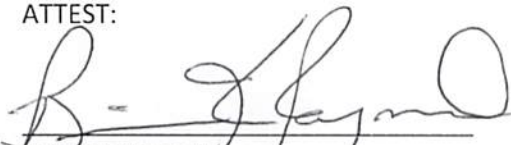
Decrease Transfers Out Budget by \$7,200, from \$0 to \$7,200.

Total PRCA Rodeo Fund Revenues = \$76,000. Total PRCA Rodeo Fund Expenditures = \$76,000.

This Resolution shall be effective upon date of adoption.

DATED this 22nd day of August, 2017

ATTEST:



Brian Raymond
Daggett County Clerk/Treasurer




DAGGETT COUNTY
BOARD OF COMMISSIONERS:



Jack Lytle, Chairman



Clyde Slaugh, Member



Randy Asay, Member